

Form 5A: Financial Details

Series 5 forms to be filled by each PI/ Co PI (including Industry) separately
Individual and consolidated forms to be submitted

☐ PI	☐ Co PI	☐ Industry	☐ Consolidated
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Cost Break-up (Refer Cost Projection Guidelines)

Proposed Expenditure on↓ (Rs in Lakhs) During →	Year1	Year2	Year3	Line Total	Reference
1. Research Manpower/ Staff					Form 5B
2. Equipment (including spares thereof)					Form 5C
3. Equipment Operation & Maintenance					Form 5D
4. Expendables					Form 5E
5. Prototype or Hardware Engineering model construction cost					Form 5F
6. Lab Infrastructure Upgrade					Form 5G
7. Workshop/Conferences					Form 5I
8. Travel					Form 5R
9. Contingencies					
10. Visiting Faculty or Research Consultant(s)					
11. Procured services (other than (7) and metered utilities)					Form 5H
12. Institutional overheads (as per approved norms)					
<i>Column Sub Totals</i>					
Industry as Co-PI					
1. Equipment (including spares thereof)					
2. Expendables					
3. Prototype or Hardware Engineering model construction cost					
4. Contingencies					
<i>Column Sub Totals</i>					
Column Grand Total					

Total Cost of the Project will be ₹ _____ (in words) only (₹ _____).

Note:

- Provide Institute-wise proposed expenditure under various heads (as per format), along with the overall consolidated proposed expenditure indicating the total project cost.
- Any other fund head may be added subject to approval of Governing Council

Signature with Seal: Director –
DIA COE Institute Name

Signature with Seal: Prof
Principal Investigator Name

Signature with Seal:
Administrative authority of
host institution